

City of Kenora - Department Budget Request

739 - Recreation Programs

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Recreation Prog. Revenue	7394720	5,000	12,465	12,400	23,995	20,000	12,913	31,000	0
		5,000	12,465	12,400	23,995	20,000	12,913	31,000	0
Expenditures									
Contracted Services	7397110	1,000	3,895	4,070	4,493	5,000	2,067	3,000	0
Materials & Supplies	7397400	1,000	578	1,000	1,459	1,500	814	9,500	0
		2,000	4,473	5,070	5,952	6,500	2,881	12,500	0
Net Total		3,000	7,992	7,330	18,043	13,500	10,031	18,500	0